

**Catholic Diocese of Richmond
Budget Form
Fiscal Year 2009-2010**

Parish Name: Saint Patrick Catholic Church
 Parish Number: 511

Du

**Budgeted Ordinary Parish Operating Receipts
(Subject to Cathedraticum Tax)**

Account #

Sunday/Holyday Collections	4300.01 &	4301.01	91,000
Additional Parish Collections		4302.01	_____
Stole Fees		4309.01	_____
Votive Stands		4310.01	75
Refunds and Overpayments		4311.01	_____
Net Fundraising, Entertainment, Benefits		4312.01	_____
Legacies		4313.01	1,500
Rental Income		4315.01	5,000
Interest Income		4316.01	14
Dividend Income		4317.01	22,322
Net Bingo Proceeds		4318.01	_____
Net Revenue from Preschool Operations		4335.01	_____
Columbarium Income		4338.01	_____
Fees Income		4339.01	_____
Non-Exempted Capital Improvement Collection		4346.01	5,000
Non-Exempted Debt Reduction Collection		4347.01	_____
Collection for School Purposes		4348.01	_____
Catholic Virginian		4349.01	_____
Collection for Religious Education		4350.01	_____
Net Revenue from Publications Sold		4351.01	_____
Capital Gain (Loss) on Investments		4364.01	_____
Contributions for Designated Use (attach list)		4365.01	_____
Sale of Parish Equipment		4366.01	_____
Sale of Parish Real Estate		4367.01	_____
Flowers			100
Miscellaneous Parish Receipts			200

Budgeted Parish Operating Receipts Subject to Cathedraticum Tax

Budgeted Parish Receipts Exempted from Cathedraticum

Exempted Capital Improvement Collections	4346.01	_____
Exempted Debt Reduction Collections	4347.01	_____
Parish Charities	4352.01	210
Specific Exemption from Bishop (attach required letter)	4360.01	_____

Budgeted Total Parish Receipts Exempted from Cathedraticum

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Budgeted Diocesan Collections (Exempt from Cathedraticum)

Haiti Ministry Income	4345.01	
World Missions (Propagation of the Faith)	4372	
Campaign for Human Development	4373	85
Catholic Charities	4374	100
Respect Life	4375	25
National Black and Indian	4377	
Catholic Relief Services (previously Overseas Relief or Bishop's Relief)	4378	40
Peter's Pence (previously Holy Father)	4380	300
Diocesan Home Missions (previously Missionary Co-Operative Plan)	4384	100
Retired Religious	4385	335
US Catholic Missions (previously three separate collections)	4386	40

Budgeted Total Diocesan Collections

Budgeted Special Transactions

Parish sponsored activity fees forwarded (must match expense line)	4337.01	
Subsidies received from Diocese/Mission Co-ops/Grant Revenue	4362.01	
Unrealized Gains/Losses on Investments	4363.01	

Budgeted Total Special Transactions

Budgeted Total Receipts (must match or exceed Total Expenditures on page 4)

**Catholic Diocese of Richmond
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Fiscal Year 2009-2010**

Parish Name: Saint Patrick Catholic Church
 Parish Number: 511

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Budgeted Personnel Costs:

Stipend - clergy	5105	<u>5,615</u>
Stipend - extra clergy	5106	<u>1,950</u>
Priest retirement	5110	<u>3,250</u>
Priest auto assessment	5111	<u>750</u>
Priest medical insurance	5112	<u>2,100</u>
Priest retreat costs	5115	<u>313</u>
Priest continuing education	5116	<u>200</u>
Seminarian costs	5120	<u></u>
Salary - religious personnel	5125	<u></u>
Religious medical insurance	5126	<u></u>
Religious FICA	5127	<u></u>
Religious continuing education	5128	<u></u>
Religious housing allowance	5129	<u></u>
Religious car allowance	5130	<u></u>
Religious retreat costs	5131	<u></u>
Religious retirement	5132	<u></u>
Lay salary	5141	<u>34,938</u>
Employer FICA tax	5175	<u>2,673</u>
Lay medical insurance	5176	<u>3,889</u>
Lay retirement	5177	<u>2,097</u>
Lay disability insurance	5178	<u>140</u>
Worker's compensation insurance/Unemployment expenses	5179	<u></u>
Lay continuing education	5180	<u>400</u>
Employee Assistance Plan	5181	<u>51</u>
Reimbursed shared personnel expenses (for clustered parish use only)	5184	<u>(5,616)</u>

Budgeted Total Personnel Costs

**Catholic Diocese of Richmond
Budget Form
Fiscal Year 2009-2010**

Parish Name: Saint Patrick Catholic Church
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Du

ESTIMATED DIOCESAN TAX FORM (CATHEDRATICUM)

FISCAL YEAR

Budgeted Ordinary Parish Operating Receipts

Sunday/Holyday Collections	4300.01 &	4301.01	91,000
Additional Parish Collections		4302.01	-
Stole Fees		4309.01	-
Votive Stands		4310.01	75
Refunds and Overpayments		4311.01	-
Net Fundraising, Entertainment, Benefits		4312.01	-
Legacies		4313.01	1,500
Rental Income		4315.01	5,000
Interest Income		4316.01	14
Dividend Income		4317.01	22,322
Net Bingo Proceeds		4318.01	-
Net Revenue from Preschool Operations		4335.01	-
Columbarium Income		4338.01	-
Fees Income		4339.01	-
Non-Exempted Capital Improvement Collection		4346.01	5,000
Non-Exempted Debt Reduction Collection		4347.01	-
Collection for School Purposes		4348.01	-
Catholic Virginian		4349.01	-
Collection for Religious Education		4350.01	-
Net Revenue from Publications Sold		4351.01	-
Capital Gain (Loss) on Investments		4364.01	-
Contributions for Designated Use (attach list)		4365.01	-
Sale of Parish Equipment		4366.01	-
Sale of Parish Real Estate		4367.01	-
Flowers			100
Miscellaneous Parish Receipts			200
			-
			-

Parish Operating Receipts Subject to Cathedraticum Tax (A)

Parish Receipts Exempted from Cathedraticum

Exempted Capital Improvement Collections	4346.01	-
Exempted Debt Reduction Collections	4347.01	-
Parish Charities	4352.01	210
Specific Exemption from Bishop (attach required letter)	4360.01	-
*Total Parish Receipts Exempted from Cathedraticum		(B)

TOTAL PARISH RECEIPTS

National Collections and Haiti Ministry Income continue to be exempt from Cathedraticum if collected separately

Estimated Cathedraticum Computation

Base for Cathedraticum - From (A) above:
**Less: Principal Paid on Parish Debt From Taxable Funds

Parish Income Subject to Cathedraticum
Multiplied By
Estimated Cathedraticum Tax

BY COMPLETING THIS PORTION OF THE FORM, I ACKNOWLEDGE OUR PARISH DESIRES TO HAVE THIS ESTIMATED TAX BILLED BEGINNING JULY 1, 2009.

Parish Name: Saint Patrick Catholic Church Parish Number: 511
Pastor (Signed): _____

If submitting electronically, please put an X in this box to ensure pastor has reviewed.

***NOTE: EXEMPTIONS ONLY APPLY IF COLLECTED AS A SECOND OR SEPARATE COLLECTION**

****This subtraction from the Cathedraticum base is for debt paid from funds that would otherwise be taxable. (i.e. a debt reduction collection listed in Section "B" of this form cannot also be subtracted on this line.)**

NOTE: FINAL CATHEDRATICUM WILL BE ADJUSTED UPON FILING OF 2009-2010 PARISH ANNUAL REPORT

Please do not adjust this form.