

Saint Patrick
Annual Financial Report
Statement of Activities

	2019-2020	2020-2021
	Actual	Budget
Income		
Offertory	\$ 165,721	\$ 194,880
Annual Diocesan Appeal -Parish Share	4,284	5,000
Living Our Mission - Parish Share	108	900
Parish Charities Collection	6,679	4,300
Designated Donations	2,885	-
Ministry Fees, Fundraising and Donations	1,140	36,350
Facility Rental	3,800	5,000
Unrealized Investment Income	9,182	-
Dividend and Interest Income	36,241	-
Other Income	2,185	1,200
Total Income	\$ 232,225	\$ 247,630
Expense		
Children Faith Formation	\$ 1,072	\$ 600
Youth & Adult Ministry	18,492	20,525
Social Ministry	9,611	9,900
Liturgy and Music	19,486	24,744
Clergy, Admin & Parish Life	87,738	95,524
Facilities Rental, Maintenance and Utilities	67,197	60,727
Diocesan Support	27,520	33,434
Total Expenses	\$ 231,116	\$ 245,454
Surplus (Deficit)	\$ 1,109	\$ 2,176